

RURAL NORTH VACAVILLE WATER DISTRICT RATE TABLE

Proposed Rate Increase for Capital Recovery Charges, CRC, and Supplemental Fee

The Current and Approved Rates are based on Board Approved Resolution No. 2023-70

The Proposed \$35 to CRC and Supplemental represents a permanent adjustment.

Start date is subject to Resolution Approval Start date, earliest possible start date would be July 1st, 2024

The Proposed Revised Rates for year 25/26 are fixed; for future years 26/27 etc unless a future Prop 218 rate change is approved

<u>Rate Description</u>	<i>Current</i> <i>Sep 1, 2023 - Aug 31, 2024</i>	Proposed Increase	Proposed Total if approved by July 1, 2024 <i>July 1, 2024 - Aug 31, 2024</i>	<i>Approved</i> <i>Sep 1, 2024 - Aug 31, 2025</i>	Proposed Total (includes the \$35 increase) <i>Sep 1, 2024 - Aug 31, 2025</i>	<i>Approved</i> <i>Sep 1, 2025 - Aug 31, 2026</i>	Proposed Total (includes the \$35 increase) <i>Sep 1, 2025 - Aug 31, 2026</i>
Base Fee	\$ 74.00	\$ -	\$ 74.00	\$ 79.18	\$ 79.18	\$ 84.72	\$ 84.72
CRC, Capital Recovery Charge	\$ 78.00	\$ 35.00	\$ 113.00	\$ 83.46	\$ 118.46	\$ 89.30	\$ 124.30
Tier 1, 2 & 3 Usage	\$ 3.00	\$ -	\$ 3.00	\$ 3.21	\$ 3.21	\$ 3.43	\$ 3.43
Supplemental Fee	\$ 78.00	\$ 35.00	\$ 113.00	\$ 83.46	\$ 118.46	\$ 89.30	\$ 124.30